



## NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

### CABINET

## REPORT OF THE DIRECTOR OF STRATEGY & CORPORATE SERVICES

MR NOELWYN DANIEL

8<sup>th</sup> NOVEMBER 2023

### Matter for Monitoring

### Wards Affected - All

### 2023/24 Risk Register Monitoring

### Purpose of the report

1. To provide Cabinet with an update on the council's Strategic Risks.

### Executive Summary

2. The council's Corporate Risk Management Policy requires that, on a 6 monthly basis, Cabinet reviews and monitors the Strategic Risk Register. This report ensures compliance with that Policy.

### Strategic Risks

3. The Strategic Risk Register is included at Appendix 1 of this report. Members should note that some elements of the register have been updated since it was last reported to Cabinet. The updates have been noted below:

Ref:	Current Version
SR 1	<ul style="list-style-type: none"><li>• Cymmer Bridge Risk Owner comment updated.</li><li>• Property Asset Management Plan added to Mitigation Plan.</li></ul>
SR 2	<ul style="list-style-type: none"><li>• First mitigation plan – risk owner comment updated</li></ul>
SR 3	No changes
SR 4	<ul style="list-style-type: none"><li>• 2<sup>nd</sup> mitigation plan – risk owner comment updated</li></ul>
SR 5	No changes

SR 6	No changes
SR 7	8 <sup>th</sup> and 9 <sup>th</sup> mitigation plan – risk owner comment updated
SR 8	No changes
SR 9	No changes
SR 10	<ul style="list-style-type: none"> <li>• Risk rating raised from Low to Medium</li> </ul>
SR 11	No changes
SR 12	No changes
SR 13	<i>IF the situation in Ukraine escalates and government planning is insufficient to cater for the numbers of refugees arriving in NPT THEN there is a risk that local public services and budgets will be overwhelmed – this risk has been deescalated to the Social Services, Health and Housing Directorate Risk Register</i>
SR 14	<ul style="list-style-type: none"> <li>• Mitigation plan 3 column updated</li> <li>• Officer name added to responsible person</li> <li>• Risk rating raised from Medium to High</li> <li>• Risk owner comment updated</li> </ul>
SR 15	Risk rating raised from Medium to High
SR 16	No changes
SR 17	No changes
SR 18	<i>IF the full delivery of UK Levelling Up Fund programme is not delivered by March 2025 THEN the funding could potentially be withdrawn – this risk has been de-escalated to the Environment Directorate Risk Register</i>

In addition, the following risks have been added to the register to cover recent local, national and global issues which could potentially impact the council, residents and businesses alike.

SR 18	<b>IF</b> there isn't a sufficient government and industry response to the announcement of the changes at Tata <b>THEN</b> local people and the local economy will be severely impacted.
SR 19	<b>IF</b> there is continued or escalated instability and conflict across the world <b>THEN</b> there are heightened risks of community tensions and additional pressures on an already stretched homeless services.
SR 20	<b>IF</b> the Welsh Government's In-year Statement is that it has a £900m shortfall in its 2023-2024 revenue budget this will result in a much lower settlement for local government <b>THEN</b> cuts to services and jobs and high council tax levels will follow.

## Integrated Impact Assessment

4. There is no requirement for an Integrated Impact Assessment as the report is for monitoring purposes only.

### **Valleys Communities Impacts**

5. No Impact.

### **Workforce Impacts**

6. There are no workforce impacts arising from this report.

### **Legal Impacts**

7. There are no legal impacts arising from this report.

### **Risk Management Impact**

8. This report ensures compliance with the council's approved Corporate Risk Management Policy.

### **Consultation**

9. There is no requirement for external consultation on this item.

### **Recommendations**

10. It is recommended that Cabinet monitor the risks set out in Appendix 1 to this report.

### **Reason for Proposed Decision**

11. To ensure compliance with the approved Corporate Risk Management Policy.

### **Appendices**

12. Appendix 1 - Strategic Risk Register V9

### **Background Papers**

13. Corporate Risk Management Policy – April 2023

### **Officer Contact**

14. For further information on this report item, please contact:

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